

ОРОН НУТГИЙН ТӨСВИЙН 2019 ОНЫ НЭГТГЭЛИЙН ХУВААРЬ

СУМ, БАЙГУУЛЛАГААР	2018 ИТХ Баталсан	1-р улирал				2-р улирал				3-р улирал				4-р улирал			
		сарууд			дүн	сарууд			дүн	сарууд			дүн	сарууд			дүн
		1	2	3		4	5	6		7	8	9		10	11	12	
Ховд	80,739,593.5	6,496,606.1	6,626,536.1	6,762,144.1	19,885,286.3	7,664,941.5	7,129,520.9	8,529,959.0	23,324,421.4	4,396,262.8	4,192,027.1	6,427,377.6	15,015,667.5	7,377,069.7	7,246,704.4	7,890,444.2	22,514,218.3
Алтай	2,559,892.3	175,548.2	181,232.1	231,251.8	588,032.1	288,514.0	254,602.8	275,120.4	818,237.2	163,389.8	136,765.8	222,068.2	522,223.8	204,397.7	226,717.9	200,283.6	631,399.2
Алтай. Иргэдийн төлөөлөгчдийн хурал	49,134.1	4,058.5	3,908.5	4,298.5	12,265.5	3,878.5	4,328.5	3,878.5	12,085.5	4,298.5	3,908.5	4,303.5	12,510.5	3,878.5	4,314.7	4,079.4	12,272.6
Хо. Алтай. Засаг даргын тамгын газар	342,732.9	29,404.9	27,179.2	29,306.7	85,890.8	29,306.2	28,801.7	35,699.7	93,807.6	27,665.0	26,947.3	26,657.7	81,270.0	28,610.2	26,682.3	26,472.0	81,764.5
Хо. Алтай. Орон нутгийн хөгжлийн сан	469,678.5	0.0	5,000.0	53,000.0	58,000.0	105,006.1	79,414.6	29,000.0	213,420.7	50,000.0	22,000.0	44,000.0	116,000.0	19,000.0	44,000.0	19,257.8	82,257.8
Хо. Алтай. Сургууль	861,183.9	75,505.0	71,440.4	71,401.9	218,347.3	77,111.3	73,545.0	120,628.6	271,284.9	23,631.3	33,179.4	78,394.5	135,205.2	79,401.1	78,901.1	78,044.3	236,346.5
Хо. Алтай. Цэцэрлэг	268,778.8	19,756.3	19,756.3	19,256.3	58,768.9	19,756.3	19,106.3	36,454.3	75,316.9	9,014.6	10,205.1	27,938.9	47,158.6	29,158.9	29,216.6		87,534.4
Хо. Алтай. Соёлын төв	79,184.5	7,912.7	7,804.7	7,465.7	23,183.1	7,326.7	5,375.7	5,104.7	17,807.1	4,841.7	4,804.7	4,937.7	14,584.1	8,375.8	7,787.7	7,446.7	23,610.2
Хо. Алтай. Эмнэлэг	427,266.8	38,910.8	36,143.0	36,522.7	111,576.5	36,128.9	34,031.0	34,354.6	104,514.5	33,938.7	33,788.0	35,835.9	103,562.6	35,973.2	35,873.2	35,766.8	107,613.2
Хо. Алтай. Сум хөгжүүлэх сан	61,932.8	0.0	10,000.0	10,000.0	20,000.0	10,000.0	10,000.0	10,000.0	30,000.0	10,000.0	1,932.8	0.0	11,932.8	0.0	0.0	0.0	0.0
Булган	5,200,079.4	403,197.3	404,243.9	404,985.7	1,212,426.9	458,288.3	541,223.3	665,477.7	1,664,989.3	202,321.4	232,402.4	452,929.3	887,653.1	481,963.5	471,991.8	481,054.8	1,435,010.1
Булган. Иргэдийн төлөөлөгчдийн хурал	56,875.4	4,687.3	4,642.3	4,752.3	14,081.9	4,937.3	4,742.3	4,657.3	14,336.9	4,892.3	4,607.3	4,672.3	14,171.9	4,694.8	4,983.3	4,606.6	14,284.7
Хо. Булган. Засаг даргын тамгын газар	415,528.3	34,092.0	34,218.0	37,425.0	105,735.0	37,800.5	33,012.0	33,176.0	103,988.5	37,218.1	32,063.0	31,700.0	100,981.1	36,974.5	34,086.4	33,762.8	104,823.7
Хо. Булган. Орон нутгийн хөгжлийн сан	445,246.5	0.0	3,000.0	5,000.0	8,000.0	35,000.0	157,659.3	40,000.0	232,659.3	40,000.0	35,000.0	35,000.0	110,000.0	33,000.0	29,000.0	32,587.2	94,587.2
Хо. Булган. Сургууль /1-р/	1,475,087.5	130,743.5	125,894.8	121,859.5	378,497.8	133,532.9	123,419.3	213,814.1	470,766.3	37,088.3	54,703.2	126,406.2	218,197.7	137,438.4	137,438.4	132,748.9	407,625.7
Хо. Булган. Сургууль /2-р/	1,481,225.1	130,926.4	123,792.1	124,430.8	379,149.3	133,940.9	124,455.7	215,693.1	474,089.7	37,279.8	55,081.5	127,237.3	219,598.6	138,442.8	135,842.8	134,101.9	408,387.5
Хо. Булган. Цэцэрлэг	716,691.7	51,698.0	51,698.0	50,848.0	154,244.0	51,848.0	49,948.0	97,273.6	199,069.6	22,899.0	26,123.7	77,176.3	126,199.0	77,176.3	77,176.3	82,826.5	237,179.1
Хо. Булган. Соёлын төв	94,217.6	9,366.2	9,314.8	9,224.8	27,905.8	9,444.8	6,422.8	5,844.8	21,712.4	5,661.9	6,037.6	5,725.0	17,424.5	9,885.9	9,113.8	8,175.2	27,174.9
Хо. Булган. Сум хөгжүүлэх сан	80,000.0	10,000.0	20,000.0	20,000.0	50,000.0	20,000.0	10,000.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Хо. Булган. Цэцэрлэг-2	362,299.2	25,788.2	25,788.2	24,888.2	76,464.6	25,888.2	25,568.2	48,627.7	100,084.1	11,552.3	13,156.4	38,455.1	63,163.8	38,455.1	38,455.1	45,676.5	122,586.7
Хо. Булган. Насан туршийн боловсрол төв	72,908.1	5,895.7	5,895.7	6,557.1	18,348.5	5,895.7	5,995.7	6,391.1	18,282.5	5,729.7	5,629.7	6,557.1	17,916.5	5,895.7	5,895.7	6,569.2	18,360.6
Буянт	2,092,717.7	158,815.0	173,229.9	175,478.0	507,522.9	186,378.6	202,802.6	236,507.3	625,688.5	115,233.0	121,473.7	183,935.6	420,642.3	185,337.3	176,423.0	177,103.7	538,864.0
Буянт. Иргэдийн төлөөлөгчдийн хурал	42,303.1	3,511.8	3,451.8	3,631.8	10,595.4	3,476.8	3,431.8	3,751.8	10,660.4	3,456.8	3,451.8	3,456.8	10,365.4	3,681.8	3,441.8	3,558.3	10,681.9
Хо. Буянт. Засаг даргын тамгын газар	321,957.5	24,253.1	29,300.2	26,763.1	80,316.4	30,004.2	25,803.8	26,190.3	81,998.3	32,418.8	25,017.3	25,936.8	83,372.9	28,985.0	23,747.2	23,537.7	76,269.9
Хо. Буянт. Орон нутгийн хөгжлийн сан	90,749.2	0.0	3,000.0	3,000.0	6,000.0	5,000.0	43,701.1	7,000.0	55,701.1	4,048.1	7,000.0	7,000.0	18,048.1	6,000.0	5,000.0	0.0	11,000.0
Хо. Буянт. Сургууль	793,679.6	69,757.4	65,918.3	65,918.7	201,594.4	71,422.1	67,657.3	112,086.8	251,166.2	20,305.9	29,908.3	72,272.8	122,487.0	73,811.1	72,791.1	71,829.8	218,432.0
Хо. Буянт. Цэцэрлэг	314,120.7	22,435.0	22,435.0	21,735.0	66,605.0	22,535.0	21,840.0	41,728.3	86,103.3	9,824.4	11,204.2	33,268.9	54,297.5	33,338.9	33,338.9	40,437.1	107,114.9
Хо. Буянт. Соёлын төв	62,258.6	6,033.0	5,900.0	5,856.0	17,789.0	5,930.0	4,281.0	4,329.0	14,540.0	4,276.0	4,247.0	4,126.0	12,649.0	6,513.0	5,396.5	5,371.1	17,280.6
Хо. Буянт. Эмнэлэг	387,649.0	32,824.7	33,224.6	33,573.4	99,622.7	33,010.5	31,087.6	31,421.1	95,519.2	30,903.0	30,645.1	32,874.3	94,422.4	33,007.5	32,707.5	32,369.7	98,084.7
Хо. Буянт. Сум хөгжүүлэх сан	80,000.0	0.0	10,000.0	15,000.0	25,000.0	15,000.0	5,000.0	10,000.0	30,000.0	10,000.0	10,000.0	5,000.0	25,000.0	0.0	0.0	0.0	0.0
Дарви	2,517,816.5	169,396.7	167,323.4	230,714.9	567,435.0	310,189.2	222,991.1	264,427.9	797,608.2	172,039.8	121,698.8	237,864.1	531,602.7	199,872.5	236,806.2	184,491.9	621,170.6
Дарви. Иргэдийн төлөөлөгчдийн хурал	49,211.2	4,087.3	4,112.3	4,087.3	12,286.9	4,157.3	4,007.3	4,192.3	12,356.9	4,007.3	4,112.3	4,127.3	12,246.9	4,112.3	4,007.3	4,200.9	12,320.5
Хо. Дарви. Засаг даргын тамгын газар	334,488.9	26,303.3	26,540.3	28,774.3	81,617.9	31,642.3	25,689.3	33,351.3	90,682.9	27,893.3	25,618.0	24,699.3	78,210.6	32,175.4	26,061.7	25,740.4	83,977.5
Хо. Дарви. Орон нутгийн хөгжлийн сан	470,320.1	0.0	5,000.0	55,000.0	60,000.0	126,286.3	53,350.1	20,000.0	199,636.4	63,000.0	13,000.0	63,000.0	139,000.0	13,000.0	58,683.7	0.0	71,683.7
Хо. Дарви. Сургууль	877,195.7	76,341.7	72,019.7	72,702.5	221,063.9	78,146.3	75,251.3	125,948.9	279,346.5	22,673.6	33,522.8	80,375.1	136,571.5	81,097.8	79,897.8	79,218.2	240,213.8
Хо. Дарви. Цэцэрлэг	262,113.0	18,650.5	18,650.5	18,050.5	55,351.5	18,750.5	18,165.5	34,554.3	71,470.3	8,181.7	9,320.5	27,486.2	44,988.4	27,486.2	27,486.2	35,330.4	90,302.8
Хо. Дарви. Соёлын төв	74,429.8	7,366.9	7,205.9	7,291.9	21,864.7	7,325.9	4,679.9	4,794.9	16,800.7	4,589.9	4,633.9	4,604.9	13,828.7	8,102.3	7,071.0	6,762.4	21,935.7
Хо. Дарви. Эмнэлэг	400,057.8	36,647.0	33,794.7	34,808.4	105,250.1	33,808.6	31,847.7	31,586.2	97,314.5	31,694.0	31,491.3	33,571.3	96,756.6	33,898.5	33,598.5	33,239.6	100,736.6
Хо. Дарви. Сум хөгжүүлэх сан	50,000.0	0.0	0.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	30,000.0	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0
Дуут	1,628,659.0	129,984.2	129,548.4	130,491.9	390,024.5	142,678.4	148,658.2	188,023.5	479,360.1	86,259.0	93,183.8	142,679.2	322,122.0	151,306.7	141,514.4	144,331.3	437,152.4
Хо. Дуут. Иргэдийн төлөөлөгчдийн хурал	42,265.5	3,428.4	3,630.4	3,448.4	10,507.2	3,428.4	3,460.4	3,658.4	10,547.2	3,428.4	3,428.4	3,485.4	10,342.2	3,428.4	3,428.4	4,012.1	10,868.9
Хо. Дуут. Засаг даргын тамгын газар	295,780.8	24,744.9	22,814.7	24,729.9	72,289.5	25,012.9	25,917.7	30,625.8	81,556.4	22,221.2	22,511.0	24,391.2	69,123.4	27,370.7	22,187.3	23,253.5	72,811.5
Хо. Дуут. Орон нутгийн хөгжлийн сан	89,315.5	0.0	3,000.0	3,000.0	6,000.0	10,000.0	24,050.6	15,000.0	49,050.6	8,000.0	7,000.0	7,000.0	22,000.0	7,000.0	5,264.9	0.0	12,264.9
Хо. Дуут. Сургууль	562,101.9	50,014.3	47,547.3	47,333.0	144,894.6	51,266.8	47,156.1	77,808.6	176,231.5	13,727.3	20,654.9	51,530.9	85,913.1	52,842.7	51,512.7	50,707.3	155,062.7
Хо. Дуут. Цэцэрлэг	210,475.0	14,939.5	14,939.5	14,339.5	44,218.5	15,039.5	15,109.5	27,655.3	57,804.3	6,387.3	7,271.4	21,943.7	35,602.4	21,943.7	21,443.7	29,462.4	72,849.8
Хо. Дуут. Соёлын төв	78,115.8	7,937.1	7,849.1	7,855.1	23,641.3												

Х. Зэрэг. Иргэдийн төлөөлөгчдийн хурал	43,167.9	3,703.8	3,583.8	3,861.3	11,148.9	3,567.3	3,503.8	3,503.8	10,574.9	3,567.3	3,503.8	3,546.3	10,617.4	3,503.8	3,503.8	3,819.1	10,826.7
Хо. Зэрэг. Засаг даргын тамгын газар	335,927.3	25,312.2	25,080.2	35,660.0	86,052.4	29,236.2	27,218.2	31,320.0	87,774.4	25,430.2	26,478.2	26,573.2	78,481.6	28,580.2	30,003.8	25,034.9	83,618.9
Хо. Зэрэг. Орон нутгийн хөгжлийн сан	135,517.7	0.0	2,000.0	18,000.0	20,000.0	23,000.0	44,582.4	8,000.0	75,582.4	7,000.0	8,000.0	8,000.0	23,000.0	9,935.3	7,000.0	0.0	16,935.3
Хо. Зэрэг. Сургууль	1,032,735.5	94,596.2	90,019.5	87,225.3	271,841.0	96,402.2	84,881.7	135,082.0	316,365.9	25,197.0	37,066.4	83,977.0	146,240.4	99,428.3	99,428.3	99,431.6	298,288.2
Хо. Зэрэг. Цэцэрлэг	432,360.7	32,538.9	32,538.9	30,538.9	95,616.7	32,538.9	29,818.9	54,962.9	117,320.7	13,243.8	15,053.6	42,013.3	70,310.7	46,833.3	46,833.3	55,446.0	149,112.6
Хо. Зэрэг. Соёлын төв	69,277.4	6,567.7	6,431.7	6,475.7	19,475.1	6,551.7	4,738.7	4,903.7	16,194.1	4,728.7	4,804.7	4,708.7	14,242.1	6,436.7	6,540.7	6,388.7	19,366.1
Хо. Зэрэг. Эмнэлэг	415,956.2	35,157.0	35,671.6	35,990.2	106,818.8	35,570.9	33,045.0	33,958.5	102,574.4	33,552.9	33,386.8	32,670.2	99,609.9	35,730.4	35,630.4	35,592.3	106,953.1
Хо. Зэрэг. Сум хөгжүүлэх сан	300,000.0	30,000.0	30,000.0	30,000.0	90,000.0	30,000.0	30,000.0	30,000.0	90,000.0	30,000.0	30,000.0	30,000.0	90,000.0	30,000.0	30,000.0	0.0	30,000.0
Манхан	2,757,886.6	229,031.3	228,436.5	214,050.7	671,518.5	249,045.9	251,653.6	300,041.0	800,740.5	134,547.6	148,996.1	224,603.4	508,147.1	266,543.2	257,158.2	253,779.1	777,480.5
Манхан. Иргэдийн төлөөлөгчдийн хурал	48,097.5	4,310.7	4,009.7	3,967.2	12,287.6	3,967.2	4,030.7	4,009.7	12,007.6	3,967.2	3,967.2	3,967.2	11,901.6	3,967.2	3,967.2	3,966.3	11,900.7
Хо. Манхан. Засаг даргын тамгын газар	374,968.6	29,935.3	30,811.3	30,218.3	90,964.9	34,600.3	30,068.3	34,410.3	99,078.9	29,266.3	30,117.3	28,974.3	88,357.9	35,887.2	30,672.6	30,007.1	96,566.9
Хо. Манхан. Орон нутгийн хөгжлийн сан	130,210.9	0.0	3,000.0	3,000.0	6,000.0	13,000.0	39,339.5	13,000.0	65,339.5	12,000.0	11,000.0	12,000.0	35,000.0	13,871.4	10,000.0	0.0	23,871.4
Хо. Манхан. Сургууль	1,162,995.5	107,668.9	102,517.6	90,000.4	300,186.9	109,700.6	102,930.2	150,293.1	362,923.9	27,345.0	40,187.1	93,033.7	160,565.8	113,106.0	113,106.0	113,106.9	339,318.9
Хо. Манхан. Цэцэрлэг	352,200.8	25,744.1	25,744.1	24,344.1	75,832.3	25,844.1	24,629.1	45,938.6	96,411.8	10,794.2	12,314.0	36,463.0	59,571.2	37,753.0	37,753.0	44,879.5	120,385.5
Хо. Манхан. Соёлын төв	90,650.1	9,695.9	9,559.9	9,563.9	28,819.7	9,653.9	4,638.9	9,559.9	19,081.7	4,680.9	4,627.9	4,633.9	13,942.7	9,619.9	9,670.9	9,515.2	28,806.0
Хо. Манхан. Эмнэлэг	422,421.9	36,050.3	36,907.7	37,300.6	110,258.6	36,393.6	33,030.7	34,144.2	103,568.5	33,507.8	33,446.4	32,425.1	99,379.3	36,452.3	36,452.3	36,310.9	109,215.5
Хо. Манхан. Сум хөгжүүлэх сан	88,715.1	7,392.9	7,392.9	7,392.9	22,178.7	7,392.9	7,392.9	7,392.9	22,178.7	7,392.9	7,392.9	7,392.9	22,178.7	7,392.9	7,392.9	7,393.2	22,179.0
Хо. Манхан. Спортын цогцолбор	87,626.2	8,233.2	8,493.3	8,263.3	24,989.8	8,493.3	5,593.3	6,063.3	20,149.9	5,593.3	5,943.3	5,713.3	17,249.9	8,493.3	8,143.3	8,600.0	25,236.6
Дөргөн	2,243,312.1	172,714.6	172,241.4	180,046.6	525,002.6	193,248.3	203,945.4	265,326.5	662,520.2	117,002.4	127,053.0	203,148.4	447,203.8	205,155.6	198,561.5	204,868.4	608,585.5
Дөргөн. Иргэдийн төлөөлөгчдийн хурал	40,566.3	3,366.9	3,391.9	3,361.9	10,120.7	3,441.9	3,286.9	3,421.9	10,150.7	3,336.9	3,391.9	3,406.9	10,135.7	3,391.9	3,286.9	3,480.4	10,159.2
Хо. Дөргөн. Засаг даргын тамгын газар	304,323.9	22,978.4	23,290.4	26,043.4	72,312.2	28,440.4	24,801.4	28,610.1	81,851.9	26,701.3	24,129.6	26,451.4	77,282.3	27,058.7	22,973.9	22,844.9	72,877.5
Хо. Дөргөн. Орон нутгийн хөгжлийн сан	98,396.9	0.0	3,000.0	3,400.0	6,400.0	7,000.0	31,838.7	7,000.0	45,838.7	7,000.0	7,000.0	7,000.0	21,000.0	8,000.0	8,000.0	9,158.2	25,158.2
Хо. Дөргөн. Сургууль	907,828.0	79,788.4	75,412.4	75,521.4	230,722.2	81,514.4	77,075.7	128,079.1	286,669.2	23,380.0	34,477.4	82,860.0	140,717.4	83,880.1	83,180.1	82,659.0	249,719.2
Хо. Дөргөн. Цэцэрлэг	401,809.5	28,897.4	28,897.4	28,097.4	85,892.2	28,897.4	27,812.4	53,656.6	110,366.4	12,754.0	14,527.0	42,905.1	70,186.1	42,905.1	42,905.1	49,554.6	135,364.8
Хо. Дөргөн. Соёлын төв	75,554.0	7,571.0	7,435.0	7,544.0	22,550.0	7,565.0	4,624.0	4,639.0	16,828.0	4,601.0	4,493.0	4,654.0	13,748.0	8,626.1	7,261.0	6,540.9	22,428.0
Хо. Дөргөн. Эмнэлэг	364,833.5	30,112.5	30,814.3	31,078.5	92,005.3	31,389.2	29,506.3	29,919.8	90,815.3	29,229.2	29,034.1	30,871.0	89,134.3	31,293.7	30,954.5	30,630.4	92,878.6
Хо. Дөргөн. Сум хөгжүүлэх сан	50,000.0	0.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	10,000.0	5,000.0	10,000.0	10,000.0	5,000.0	25,000.0	0.0	0.0	0.0	0.0
Мянгад	2,252,388.7	196,205.6	173,671.5	171,382.4	541,259.5	192,243.6	209,811.2	257,272.2	659,327.0	129,113.3	139,750.4	197,574.4	466,438.1	192,562.5	187,290.3	205,511.3	585,364.1
Мянгад. Иргэдийн төлөөлөгчдийн хурал	44,796.2	3,741.6	3,721.6	3,786.6	11,249.8	3,721.6	3,661.6	3,801.6	11,184.8	3,661.6	3,761.6	3,741.6	11,164.8	3,721.6	3,662.1	3,813.1	11,196.8
Хо. Мянгад. Засаг даргын тамгын газар	351,580.9	48,475.5	25,481.2	28,583.2	102,539.9	28,813.2	28,048.2	33,339.2	90,200.6	27,335.2	27,098.9	26,765.4	81,199.5	28,214.3	24,545.6	24,881.0	77,640.9
Хо. Мянгад. Орон нутгийн хөгжлийн сан	179,524.2	0.0	5,804.0	2,000.0	7,804.0	17,000.0	36,528.8	17,000.0	70,528.8	15,000.0	15,000.0	16,000.0	46,000.0	15,000.0	15,000.0	25,191.4	55,191.4
Хо. Мянгад. Сургууль	802,597.7	72,859.2	67,090.4	67,407.3	207,356.9	72,345.8	68,809.5	112,914.1	254,069.4	20,801.9	30,548.3	69,901.5	121,251.7	73,837.5	73,117.5	72,964.7	219,919.7
Хо. Мянгад. Цэцэрлэг	276,157.5	19,735.2	19,735.2	18,935.2	58,405.6	19,735.2	19,264.2	36,159.9	75,159.3	8,938.6	10,120.5	28,922.6	47,981.7	29,062.6	28,722.6	36,825.7	94,610.9
Хо. Мянгад. Соёлын төв	78,543.0	7,651.9	7,635.9	7,711.9	22,999.7	7,608.9	5,044.9	5,089.9	17,743.7	5,044.9	4,990.9	4,894.9	14,930.7	7,670.9	7,586.9	7,611.1	22,868.9
Хо. Мянгад. Эмнэлэг	410,303.1	33,742.2	35,317.1	35,458.2	104,517.5	35,018.9	32,954.0	33,467.5	101,440.4	32,831.1	32,730.2	34,848.4	100,409.7	35,055.6	34,655.6	34,224.3	103,935.5
Хо. Мянгад. Сум хөгжүүлэх сан	108,886.1	10,000.0	8,886.1	7,500.0	26,386.1	8,000.0	15,500.0	15,500.0	39,000.0	15,500.0	15,500.0	12,500.0	43,500.0	0.0	0.0	0.0	0.0
Мөст	1,961,629.8	148,661.5	147,891.7	164,923.2	461,476.4	168,093.9	204,873.5	241,066.9	614,034.3	84,910.8	99,350.8	168,247.7	352,509.3	178,440.8	173,862.1	181,306.9	533,609.8
Мөст. Иргэдийн төлөөлөгчдийн хурал	46,243.1	3,840.0	3,870.0	3,790.0	11,500.0	3,800.0	3,970.0	3,790.0	11,560.0	3,870.0	3,760.0	3,900.0	11,530.0	3,805.0	4,050.0	3,798.1	11,653.1
Хо. Мөст. Засаг даргын тамгын газар	379,387.4	26,496.4	28,580.4	29,757.4	84,834.2	32,218.4	50,643.8	35,486.4	118,348.6	27,911.4	30,027.6	27,422.4	85,361.4	33,553.6	29,433.9	27,855.7	90,843.2
Хо. Мөст. Орон нутгийн хөгжлийн сан	112,362.5	0.0	2,000.0	13,746.0	15,746.0	7,000.0	33,689.9	9,000.0	49,689.9	8,253.3	7,000.0	7,000.0	22,253.3	8,000.0	8,000.0	8,673.3	24,733.3
Хо. Мөст. Сургууль	997,666.0	87,793.6	82,960.8	82,790.3	253,544.7	89,700.0	84,880.3	140,850.7	315,431.0	25,285.5	37,561.9	90,650.0	153,497.4	91,670.9	91,670.9	91,851.1	275,192.9
Хо. Мөст. Цэцэрлэг	320,578.4	23,025.3	23,025.3	22,225.3	68,275.9	23,025.3	22,020.3	42,125.6	87,171.2	10,023.4	11,416.1	33,669.1	55,108.6	34,029.1	33,469.1	42,524.5	110,022.7
Хо. Мөст. Соёлын төв	75,392.4	7,506.2	7,455.2	7,614.2	22,575.6	7,350.2	4,669.2	4,814.2	16,833.6	4,567.2	4,585.2	5,606.2	14,758.6	7,382.2	7,238.2	6,604.2	21,224.6
Хо. Мөст. Сум хөгжүүлэх сан	30,000.0	0.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	15,000.0	5,000.0	5,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0
Мөнхайрхан	1,912,190.0	150,162.0	145,149.3	154,535.2	449,846.5	162,036.0	183,630.2	214,690.4	560,356.6	125,391.8	110,033.3	168,832.7	404,257.8	171,287.5	161,952.2	164,489.4	497,729.1
Мөнхайрхан. Иргэдийн төлөөлөгчдийн хурал	38,010.0	3,154.1	3,209.1	3,119.1	9,482.3	3,174.1	3,109.1	3,274.1	9,557.3	3,074.1	3,249.1	3,074.1	9,397.3	3,174.1	3,096.1	3,302.9	9,573.1
Мөнхайрхан. Засаг даргын тамгын газар	336,242.7	25,080.1	25,042.1	28,305.1	78,427.3	27,677.1	25,980.1	31,180.1	84,837.3	46,172.9	22,332.1	25,932.6	94,437.6	29,487.3	24,760.6	24,292.6	78,540.5
Мөнхайрхан. Орон нутгийн хөгжлийн сан	83,445.3	0.0	2,000.0	3,000.0	5,000.0	6,000.0	37,434.0	7,000.0	50,434.0	6,000.0	5,000.0	5,000.0	16,000.0	7,011.3	5,000.0	0.0	12,011.3
Хо. Мөнхайрхан. Сургууль	691,727.0	60,531.3	57,149.6	57,280.1	174,961.0	61,865.4	59,154.5	98,599.1	219,619.0	17,680.9	26,082.7	63,484.9	107,248.5	64,001.4	63,291.4	62,605.7	189,898.5
Хо. Мөнхайрхан. Цэцэрлэг	266,654.2	19,060.7	19,060.7	18,260.7	56,382.1	19,060.7	18,440.7	35,053.8	72,555.2	8,271.2	9,431.1	27,754.9	45,457.2	28,204.9	27,754.9	36,299.9	92,259.7
Хо. Мөнхайрхан. Соёлын төв	68,821.4	6,802.8	6,694.8	6,717.8	20,215.4	6,779.8	4,375.8	4,578.8	15,734.4	4,333.8	4,299.8	4,460.8	13,094.4	6,515.1	6,655.8	6,606.3	19,777.2
Хо. Мөнхайрхан. Эмнэлэг	380,114.7	35,533.0	31,993.0	32,													

Хо. Үенч. Орон нутгийн хөгжлийн сан	238,611.3	0.0	3,000.0	5,000.0	8,000.0	30,000.0	72,481.7	25,000.0	127,481.7	18,129.6	18,000.0	18,000.0	54,129.6	17,000.0	17,000.0	15,000.0	49,000.0
Хо. Үенч. Сургууль	1,085,557.0	95,421.6	90,160.7	89,696.5	275,278.8	97,496.8	92,864.5	153,458.8	343,820.1	27,710.2	40,612.3	98,415.0	166,737.5	100,959.9	99,459.9	99,300.8	299,720.6
Хо. Үенч. Цэцэрлэг	428,164.8	31,646.4	31,646.4	30,146.4	93,439.2	31,646.4	29,526.4	55,694.5	116,867.3	13,145.1	14,988.2	44,984.6	73,117.9	45,984.6	45,484.6	53,271.2	144,740.4
Хо. Үенч. Соёлын төв	75,204.1	7,684.6	7,586.6	7,646.6	22,917.8	7,651.6	4,504.6	4,553.6	16,709.8	4,351.6	4,496.6	4,354.6	13,202.8	8,046.9	7,827.6	6,499.2	22,373.7
Хо. Үенч. Эмнэлэг	439,096.0	38,865.1	37,804.0	38,016.3	114,685.4	37,377.0	34,534.1	35,097.6	107,008.7	34,627.1	34,651.4	36,945.9	106,224.4	37,600.1	37,051.6	36,525.8	111,177.5
Хо. Үенч. Сум хөгжүүлэх сан	162,206.9	13,517.2	13,517.2	13,517.2	40,551.6	13,517.2	13,517.2	13,517.2	40,551.6	13,517.2	13,517.2	13,517.2	40,551.6	13,517.2	13,517.2	13,517.7	40,552.1
Ховд	2,241,464.6	173,900.1	182,861.1	183,655.2	540,416.4	197,286.7	204,554.9	260,927.1	662,768.7	114,703.5	127,660.4	205,439.3	447,803.2	200,870.0	193,725.0	195,881.3	590,476.3
o. Ховд. Иргэдийн төлөөлөгчдийн хурал	46,000.6	3,819.9	3,844.9	3,824.9	11,489.7	3,884.9	3,739.9	3,929.9	11,554.7	3,739.9	3,889.9	3,819.9	11,449.7	3,844.9	3,766.9	3,894.7	11,506.5
Хо. Ховд. Засаг даргын тамгын газар	314,145.7	24,418.0	24,580.0	27,708.0	76,706.0	27,635.0	24,813.0	29,978.0	82,426.0	25,313.0	25,563.0	26,455.5	77,331.5	30,590.6	23,677.5	23,414.1	77,682.2
Хо. Ховд. Орон нутгийн хөгжлийн сан	64,845.0	0.0	2,000.0	3,000.0	5,000.0	7,000.0	24,361.9	5,000.0	36,361.9	5,000.0	5,000.0	5,000.0	15,000.0	4,000.0	4,483.1	0.0	8,483.1
Хо. Ховд. Сургууль	956,885.1	83,878.2	79,238.5	79,475.0	242,591.7	85,709.1	81,482.1	135,525.4	302,716.6	24,878.3	35,968.0	86,390.3	147,236.6	88,416.4	88,416.4	87,507.4	264,340.2
Хо. Ховд. Цэцэрлэг	313,683.7	22,366.6	22,366.6	21,666.6	66,399.8	22,366.6	23,890.8	39,598.1	85,855.5	9,802.0	11,188.9	32,893.3	53,884.2	33,393.3	33,093.3	41,057.6	107,544.2
Хо. Ховд. Соёлын төв	72,614.4	7,188.5	7,100.5	7,103.5	21,392.5	7,185.5	4,582.5	4,647.5	16,415.5	4,408.5	4,592.5	4,483.5	13,484.5	7,138.5	7,001.5	7,181.9	21,321.9
Хо. Ховд. Эмнэлэг	393,290.1	32,228.9	33,730.6	33,944.9	99,904.2	33,505.6	31,684.7	32,248.2	97,438.5	31,561.8	31,458.1	33,329.1	96,349.0	33,486.3	33,286.3	32,825.6	99,598.2
Хо. Ховд. Сум хөгжүүлэх сан	80,000.0	0.0	10,000.0	6,932.3	16,932.3	10,000.0	10,000.0	10,000.0	30,000.0	10,000.0	10,000.0	13,067.7	33,067.7	0.0	0.0	0.0	0.0
Цэцэг	2,536,426.9	179,103.7	193,014.3	261,420.7	633,538.7	248,596.9	234,836.3	290,119.8	773,553.0	116,724.9	124,306.1	216,289.5	457,320.5	213,464.4	206,180.4	252,369.9	672,014.7
Цэцэг. Иргэдийн төлөөлөгчдийн хурал	45,006.2	3,737.0	3,762.0	3,737.0	11,236.0	3,802.0	3,657.0	3,842.0	11,301.0	3,657.0	3,762.0	3,782.0	11,201.0	3,762.0	3,657.0	3,849.2	11,268.2
Хо. Цэцэг. Засаг даргын тамгын газар	356,294.6	25,005.7	28,147.7	31,533.7	84,687.1	31,787.7	46,597.4	34,564.7	112,949.8	28,345.3	25,458.7	25,352.7	79,156.7	30,284.3	25,048.2	24,168.5	79,501.0
Хо. Цэцэг. Орон нутгийн хөгжлийн сан	337,144.8	0.0	3,000.0	78,000.0	81,000.0	50,000.0	37,917.5	45,000.0	132,917.5	7,000.0	7,000.0	45,000.0	59,000.0	10,000.0	8,000.0	46,227.3	64,227.3
Хо. Цэцэг. Сургууль	847,569.1	79,765.7	76,127.0	67,880.7	223,773.4	81,201.2	72,193.3	106,241.3	259,635.8	19,190.7	28,237.1	65,797.8	113,225.6	83,607.4	83,607.4	83,719.5	250,934.3
Хо. Цэцэг. Цэцэрлэг	422,395.3	31,380.8	31,380.8	29,380.8	92,142.4	31,380.8	29,465.8	54,602.0	115,448.6	12,872.7	14,680.2	49,211.3	45,663.4	45,663.4	54,266.2	145,593.0	
Хо. Цэцэг. Соёлын төв	84,226.0	8,796.3	8,725.3	8,904.3	26,425.9	8,730.3	4,477.3	4,628.3	17,835.9	4,708.3	4,546.3	4,602.3	13,856.9	8,700.3	8,709.3	8,697.7	26,107.3
Хо. Цэцэг. Эмнэлэг	373,790.9	30,418.2	31,871.5	31,984.2	94,273.9	31,694.9	30,528.0	31,241.5	93,464.4	30,950.9	30,621.8	30,096.3	91,669.0	31,447.0	31,495.1	31,441.5	94,383.6
Хо. Цэцэг. Сум хөгжүүлэх сан	70,000.0	0.0	10,000.0	10,000.0	20,000.0	10,000.0	10,000.0	10,000.0	30,000.0	10,000.0	10,000.0	0.0	20,000.0	0.0	0.0	0.0	0.0
Чандмань	2,193,025.8	172,809.2	172,430.1	177,052.8	522,292.1	189,076.6	206,457.2	250,184.1	645,717.9	114,305.0	127,284.0	192,580.9	434,169.9	199,269.9	197,055.5	194,520.5	590,845.9
ндмань. Иргэдийн төлөөлөгчдийн хурал	49,079.8	4,351.9	3,951.5	4,179.9	12,483.3	4,071.6	4,226.5	4,179.8	12,477.9	4,053.1	4,226.5	3,959.8	12,239.4	4,008.1	3,911.5	3,959.6	11,879.2
o. Чандмань. Засаг даргын тамгын газар	336,410.4	25,474.8	25,016.0	28,951.0	79,441.8	28,781.0	27,580.7	34,843.2	91,204.9	26,869.5	28,442.0	28,770.9	84,082.4	29,858.0	25,737.2	26,086.1	81,681.3
o. Чандмань. Орон нутгийн хөгжлийн сан	105,682.6	0.0	3,000.0	5,000.0	8,000.0	10,000.0	39,530.6	9,000.0	58,530.6	9,000.0	9,000.0	5,000.0	23,000.0	6,000.0	10,152.0	0.0	16,152.0
Хо. Чандмань. Сургууль	835,193.1	73,926.0	69,930.2	69,356.4	213,212.6	75,501.8	69,844.1	116,640.8	261,986.7	21,150.4	31,041.4	76,877.2	129,069.0	78,142.8	76,692.8	76,089.2	230,924.8
Хо. Чандмань. Цэцэрлэг	313,026.4	22,366.1	22,366.1	21,566.1	66,298.3	22,366.1	21,661.1	41,573.6	85,600.8	9,882.8	11,186.8	32,734.3	53,803.9	33,234.3	32,934.3	41,154.8	107,323.4
Хо. Чандмань. Соёлын төв	69,919.7	6,807.6	6,904.6	6,740.6	20,452.8	7,091.6	4,320.6	4,539.6	15,951.8	4,270.6	4,419.6	4,444.6	13,134.8	6,943.6	6,644.6	6,792.1	20,380.3
Хо. Чандмань. Эмнэлэг	393,713.8	32,382.8	33,761.7	33,758.8	99,903.3	33,764.5	31,793.6	31,907.1	97,465.2	31,578.6	31,467.7	33,294.1	96,340.4	33,583.1	33,483.1	32,938.7	100,004.9
Хо. Чандмань. Сум хөгжүүлэх сан	90,000.0	7,500.0	7,500.0	7,500.0	22,500.0	7,500.0	7,500.0	7,500.0	22,500.0	7,500.0	7,500.0	7,500.0	22,500.0	7,500.0	7,500.0	7,500.0	22,500.0
Эрдэнэбүрэн	1,901,125.1	149,830.6	152,046.6	151,891.4	453,768.6	169,917.0	167,589.0	228,722.9	566,228.9	97,980.6	110,621.5	151,020.9	359,623.0	177,350.7	169,571.1	174,582.8	521,504.6
эбүрэн. Иргэдийн төлөөлөгчдийн хурал	57,580.2	4,076.5	4,581.5	4,668.5	13,326.5	4,496.5	5,081.5	5,168.5	14,746.5	4,996.5	5,026.5	4,718.5	14,741.5	4,496.5	5,042.5	5,226.7	14,765.7
рдэнэбүрэн. Засаг даргын тамгын газар	359,753.1	23,730.7	24,611.7	27,041.8	75,384.2	30,748.7	28,317.7	60,719.2	119,785.6	26,617.7	28,344.6	28,288.2	83,250.5	29,339.7	25,817.1	26,176.0	81,332.8
рдэнэбүрэн. Орон нутгийн хөгжлийн сан	58,269.6	0.0	3,000.0	3,000.0	6,000.0	5,000.0	19,338.1	5,000.0	29,338.1	5,000.0	5,000.0	3,000.0	13,000.0	4,931.5	5,000.0	0.0	9,931.5
Хо. Эрдэнэбүрэн. Сургууль	728,556.7	68,500.9	65,372.6	58,880.7	192,754.2	69,735.0	61,530.2	91,409.7	222,674.9	16,478.9	24,565.3	56,650.7	97,694.9	71,803.3	71,803.1	71,826.3	215,432.7
Хо. Эрдэнэбүрэн. Цэцэрлэг	223,510.9	16,857.5	16,857.5	15,357.5	49,072.5	16,857.5	15,193.5	27,189.1	59,240.1	6,542.7	7,355.0	20,801.6	34,699.3	23,965.6	23,965.6	32,567.8	80,499.0
Хо. Эрдэнэбүрэн. Соёлын төв	77,099.1	7,604.2	7,571.2	7,714.2	22,889.6	7,636.2	4,732.2	4,776.2	17,144.6	4,627.2	4,890.2	4,797.2	14,314.6	7,585.2	7,585.2	7,608.9	22,750.3
Хо. Эрдэнэбүрэн. Эмнэлэг	356,355.5	29,060.8	30,052.1	30,228.7	89,341.6	30,443.1	28,395.8	29,460.2	88,299.1	28,717.6	30,439.9	27,764.7	86,922.2	30,257.9	30,357.6	31,177.1	91,792.6
Хо. Эрдэнэбүрэн. Сум хөгжүүлэх сан	40,000.0	0.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	15,000.0	5,000.0	5,000.0	5,000.0	15,000.0	5,000.0	0.0	0.0	5,000.0
Жаргалант төв сум	17,788,079.5	1,487,207.2	1,481,895.7	1,453,507.4	4,422,610.3	1,565,369.3	1,471,426.9	2,212,386.7	5,249,182.9	591,772.5	721,531.1	1,559,085.8	2,872,389.4	1,760,277.9	1,757,437.7	1,726,181.3	5,243,896.9
аргалант. Иргэдийн төлөөлөгчдийн хурал	99,391.5	11,494.4	7,984.1	7,874.1	27,352.6	8,230.7	7,824.1	8,234.1	24,288.9	7,824.1	7,984.1	7,892.1	23,700.3	7,984.1	7,833.1	8,232.5	24,049.7
Жаргалант. Засаг даргын тамгын газар	827,184.4	67,005.6	72,337.8	80,400.4	219,743.8	81,702.4	70,896.4	76,072.6	228,671.4	65,268.4	65,201.8	64,927.6	195,397.8	64,959.2	63,651.0	54,761.2	183,371.4
Жаргалант. Орон нутгийн хөгжлийн сан	288,671.3	0.0	10,000.0	18,000.0	28,000.0	18,000.0	104,897.5	18,000.0	140,897.5	18,000.0	18,000.0	18,000.0	54,000.0	18,000.0	18,000.0	29,773.8	65,773.8
Хо. Жаргалант. Сургууль /1-р/	2,093,555.9	192,458.2	183,213.4	172,669.2	548,340.8	196,105.3	175,381.2	273,240.3	644,726.8	45,019.7	66,833.8	185,917.8	297,771.3	202,217.5	202,217.5	198,282.0	602,717.0
Хо. Жаргалант. Сургууль /2-р/	1,314,786.0	122,363.6	116,680.5	109,419.5	348,463.6	124,605.0	108,049.2	167,287.2	399,941.4	31,739.3	45,476.9	104,078.6	181,294.8	128,362.7	128,362.7	128,360.8	385,086.2
Хо. Жаргалант. Сургууль /3-р/	1,267,248.0	118,774.2	113,384.0	105,981.8	338,140.0	120,900.7	103,252.3	158,957.3	383,110.3	30,247.7	43,385.6	98,972.5	172,605.8	124,464.7	124,464.7	124,462.5	373,391.9
лант. Сургууль /Цаст-алтай, цогцолбор/	1,303,603.1	120,267.2	114,435.1	107,246.0	341,948.3	122,567.9	110,016.6	171,063.0	403,647.5	32,296.7	46,329.6	106,195.5	184,821.8	126,423.5	126,423.5	120,338.5	373,185.5
Хо. Жаргалант. Сургууль /Прогр																	

Хо. Жаргалант. Цэцэрлэг /4-р/	348,021.9	27,497.4	27,497.4	27,497.4	82,492.2	27,497.4	22,299.4	43,335.8	93,132.6	10,968.6	12,372.9	33,290.3	56,631.8	38,588.3	38,588.3	38,588.7	115,765.3
Хо. Жаргалант. Цэцэрлэг /5-р/	330,864.4	25,629.0	25,629.0	25,629.0	76,887.0	25,679.0	21,679.0	42,141.8	89,499.8	10,776.2	12,079.5	32,406.6	55,262.3	36,406.6	36,406.6	36,402.1	109,215.3
Хо. Жаргалант. Цэцэрлэг /6-р/	289,723.5	22,153.7	22,153.7	22,153.7	66,461.1	22,153.7	19,255.7	37,554.0	78,963.4	9,464.3	10,682.0	28,826.5	48,972.8	31,774.5	31,774.5	31,777.2	95,326.2
Хо. Жаргалант. Цэцэрлэг /7-р/	418,958.0	33,917.2	33,917.2	33,917.2	101,751.6	33,917.2	25,899.2	50,712.2	110,528.6	12,658.1	14,306.8	38,876.9	65,841.8	46,944.9	46,944.9	46,946.2	140,836.0
Хо. Жаргалант. Цэцэрлэг /8-р/	360,204.4	26,596.3	26,596.3	26,596.3	79,788.9	26,596.3	24,846.3	48,599.8	100,042.4	12,178.3	13,755.3	37,257.5	63,191.1	39,057.5	39,057.5	39,067.0	117,182.0
Хо. Жаргалант. Цэцэрлэг /9-р/	283,307.2	21,564.4	21,564.4	21,564.4	64,693.2	21,564.4	18,984.4	36,839.9	77,388.7	9,432.4	10,619.9	28,318.2	48,370.5	30,948.2	30,948.2	30,958.4	92,854.8
Хо. Жаргалант. Цэцэрлэг /10-р/	311,385.1	23,215.1	23,215.1	23,215.1	69,645.3	23,215.1	21,425.1	41,424.0	86,064.2	10,750.7	12,078.8	31,866.5	54,696.0	33,539.0	33,706.5	33,734.1	100,979.6
Хо. Жаргалант. Цэцэрлэг /11-р/	324,364.4	25,767.3	25,767.3	25,767.3	77,301.9	25,767.3	20,620.3	40,104.8	86,492.4	10,183.0	11,481.4	30,828.1	52,492.5	36,025.1	36,025.1	36,027.4	108,077.6
Хо. Жаргалант. Цэцэрлэг /12-р/	351,739.7	27,889.6	27,889.6	27,889.6	83,668.8	27,889.6	22,357.6	43,697.0	93,944.2	10,968.7	12,386.3	33,505.3	56,860.3	39,087.3	39,087.3	39,091.8	117,266.4
Хо. Жаргалант. Цэцэрлэг /13-р/	316,547.4	23,516.2	23,516.2	23,516.2	70,548.6	23,516.2	21,566.2	41,945.2	87,027.6	10,689.5	12,043.0	32,208.0	54,940.5	34,548.0	34,548.0	34,934.7	104,030.7
Хо. Цэцэрлэг /Хувийн/	474,435.1	33,688.3	33,688.3	33,688.3	101,064.9	33,688.3	31,483.8	69,584.8	134,756.9	15,723.0	17,966.2	51,236.3	84,925.5	51,236.3	51,236.3	51,215.2	153,687.8
Хо. Жаргалант. Сум хөгжүүлэх сан	300,000.0	0.0	30,000.0	30,000.0	60,000.0	30,000.0	30,000.0	30,000.0	90,000.0	30,000.0	30,000.0	30,000.0	90,000.0	30,000.0	30,000.0	0.0	60,000.0
Жаргалант. Хотын хөгжлийн төлөө сан	8,000.0	0.0	800.0	800.0	1,600.0	800.0	800.0	800.0	2,400.0	800.0	800.0	800.0	2,400.0	800.0	800.0	0.0	1,600.0
Хо. Жаргалант. Цэцэрлэг /14-р/	326,701.2	25,625.0	25,625.2	25,625.0	76,875.2	25,625.0	21,093.0	41,067.1	87,785.1	10,377.2	11,707.8	31,536.6	53,621.6	36,138.6	36,138.6	36,142.1	108,419.3
Хо. Жаргалант. Цэцэрлэг /15-р/	258,264.5	20,331.3	20,331.3	20,331.3	60,993.9	20,331.3	16,611.3	32,264.8	69,207.4	8,308.1	9,346.2	24,811.3	42,465.6	28,531.3	28,531.3	28,535.0	85,597.6
Хо. Жаргалант. Сургууль /Лицей/	21,101.7	4,579.5	1,236.6	4,662.9	10,479.0	4,948.7	4,824.2	849.8	10,622.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Хо. Жаргалант. Хот тохижуулах	432,112.2	36,009.4	36,009.4	36,009.4	108,028.2	36,009.4	36,009.4	36,009.4	108,028.2	36,009.4	36,009.4	36,009.4	108,028.2	36,009.4	36,009.4	36,008.8	108,027.6
Хо. Жаргалант. ЗАА	41,968.9	3,622.3	3,622.3	3,472.3	10,716.9	3,472.3	3,472.3	3,472.3	10,416.9	3,472.3	3,472.3	3,472.3	10,416.9	3,472.3	3,472.3	3,473.6	10,418.2
Жаргалант. Насан туршийн боловсрол	93,842.4	7,524.6	7,574.6	8,442.6	23,541.8	7,574.6	7,804.6	8,345.6	23,724.8	7,381.8	7,147.6	8,442.6	22,972.0	7,574.6	7,526.1	8,503.1	23,603.8
Хо. Жаргалант. Цэцэрлэг /16-р/	139,466.3	9,276.8	9,276.8	9,276.8	27,830.4	9,276.8	9,276.8	18,553.7	37,107.3	4,329.0	4,947.6	14,163.0	23,439.6	16,963.0	16,963.0	17,163.0	51,089.0
Ховд аймаг шууд	23,343,889.2	1,951,203.3	2,078,124.7	2,011,361.9	6,040,689.9	2,432,002.7	1,881,570.6	1,752,778.1	6,066,351.4	1,744,873.4	1,331,530.8	1,418,747.6	4,495,151.8	2,069,045.9	2,007,143.6	2,665,506.6	6,741,696.1
Хо. Асрамжийн газар	248,864.4	23,505.5	21,539.7	21,439.7	66,484.9	21,734.7	17,051.1	16,889.7	55,675.5	16,742.2	16,639.7	16,839.7	50,221.6	25,520.7	25,415.7	25,546.0	76,482.4
Хо. Иргэдийн төлөөлөгчдийн хурал	483,833.8	58,405.8	36,192.3	42,198.3	136,796.4	38,198.3	36,823.3	40,949.3	115,970.9	37,924.3	35,924.3	40,949.3	114,797.9	39,174.3	35,924.8	41,169.5	116,268.6
Хо. Засаг даргын тамгын газар	1,782,646.8	186,865.4	162,434.4	153,434.4	502,734.2	167,971.9	132,279.8	107,484.4	407,736.1	130,484.4	121,734.4	117,734.4	369,953.2	163,134.4	151,584.4	187,504.5	502,223.3
Хо. Ойн анги	50,820.0	4,166.0	4,034.0	4,301.8	12,501.8	4,316.0	4,434.0	4,034.0	12,784.0	4,116.0	4,134.0	4,334.0	12,584.0	4,162.8	4,034.0	4,753.4	12,950.2
Хо. Засаг дарга	1,260,821.4	14,055.3	69,085.3	70,535.3	153,675.9	75,535.3	205,745.3	169,185.3	450,465.9	159,185.3	159,185.3	164,185.3	482,555.9	65,535.3	57,988.1	50,600.3	174,123.7
Хо. Санхүүгийн хяналт, аудитын алба	128,631.7	11,203.8	11,105.8	11,193.8	33,503.4	11,210.5	10,620.5	10,620.5	32,451.5	10,460.5	10,110.5	10,620.5	31,191.5	10,570.5	10,520.5	10,394.3	31,485.3
Хо. Байгаль орчны газар	413,394.2	32,304.4	33,111.9	32,091.9	97,508.2	41,910.8	33,287.4	32,881.9	108,080.1	35,304.4	36,053.9	32,561.9	103,920.2	39,256.1	32,696.4	31,933.2	103,885.7
Хо. Орон нутгийн хөгжлийн сан	3,631,470.5	152,597.5	228,178.2	330,365.2	711,140.9	330,566.6	149,112.1	184,194.0	663,872.7	195,399.3	102,587.6	104,705.0	402,691.9	384,407.0	462,235.1	1,007,122.9	1,853,765.0
Хо. Биеийн тамир, спортын хороо	486,496.5	59,400.1	54,830.1	53,550.1	167,780.3	53,730.1	29,142.2	23,910.3	106,782.6	21,769.3	21,149.3	19,369.3	62,287.9	53,065.7	48,250.1	48,329.9	149,645.7
Хо. Музей	166,515.8	16,129.5	15,792.5	15,742.5	47,664.5	15,817.5	11,112.5	11,212.5	38,142.5	11,187.5	11,112.5	11,047.3	33,347.3	16,809.8	16,792.5	13,759.2	47,361.5
Хо. Номын сан	213,623.5	21,300.2	19,302.7	20,500.2	61,103.1	20,509.9	15,773.8	14,365.2	50,648.9	14,347.8	14,784.3	15,320.2	44,452.3	20,060.5	20,263.2	17,095.5	57,419.2
Хо. Соёлын төв /Хөгжимт драмын театр/	761,745.6	63,818.8	63,469.8	65,969.8	193,258.4	67,839.8	80,785.6	54,659.2	203,284.6	54,862.5	54,581.0	54,616.2	164,059.7	67,326.8	66,826.8	66,989.3	201,142.9
Хо. Хүүхэд, гэр бүл хөгжлийн хэлтэс	437,737.9	44,717.9	44,217.8	34,417.8	123,353.5	44,697.9	35,287.8	25,401.3	105,387.0	25,427.9	25,327.8	25,327.8	76,083.5	44,676.7	44,217.8	44,019.4	132,913.9
Илцаа, барилга, хот байгуулалтын газар	439,377.2	36,583.1	36,545.5	36,976.1	110,104.7	36,545.5	36,695.5	36,681.6	109,922.6	36,545.5	36,545.5	36,545.5	109,636.5	36,545.5	36,545.5	36,622.4	109,713.4
Хо. НХҮХ халамжийн сан	154,880.9	30,000.0	5,000.0	0.0	35,000.0	33,000.0	3,000.0	3,000.0	39,000.0	30,000.0	3,000.0	7,000.0	40,000.0	35,000.0	5,880.9	0.0	40,880.9
Хо. Өрхийн эмнэлэг	621,900.8	51,825.0	51,825.0	51,825.0	155,475.0	51,825.0	51,825.0	51,825.0	155,475.0	51,825.0	51,825.0	51,825.0	155,475.0	51,825.0	51,825.0	51,825.8	155,475.8
Хо. Орон нутгийн өмчийн газар	150,747.2	13,841.3	14,083.3	13,739.3	41,663.9	13,014.3	11,061.3	10,841.3	34,916.9	11,007.6	10,721.3	10,721.3	32,450.2	13,849.0	13,811.3	14,055.9	41,716.2
Хо. Орон нутгийн хөрөнгө оруулалт	680,000.0	0.0	55,000.0	55,000.0	110,000.0	140,000.0	130,000.0	180,000.0	450,000.0	120,000.0	0.0	0.0	120,000.0	0.0	0.0	0.0	0.0
Хо. Хөгжлийн сан /Хөшөөт/	1,100,000.0	50,000.0	93,200.0	83,000.0	226,200.0	205,300.0	138,200.0	94,000.0	437,500.0	214,000.0	92,000.0	130,300.0	436,300.0	0.0	0.0	0.0	0.0
Хо. Сумдад олгох татаас	10,130,381.0	1,080,483.7	1,059,176.4	915,080.7	3,054,740.8	1,058,278.6	749,333.4	680,642.6	2,488,254.6	564,283.9	524,114.4	564,744.9	1,653,143.2	998,125.8	922,331.5	1,013,785.1	2,934,242.4

САНХҮҮ, ТӨРИЙН САНГИЙН ХЭЛТСИЙН ДАРГА

Ч.БАГДАЛ

ТӨСВИЙН МЭРГЭЖИЛТЭН

Б.БАТНАСАН